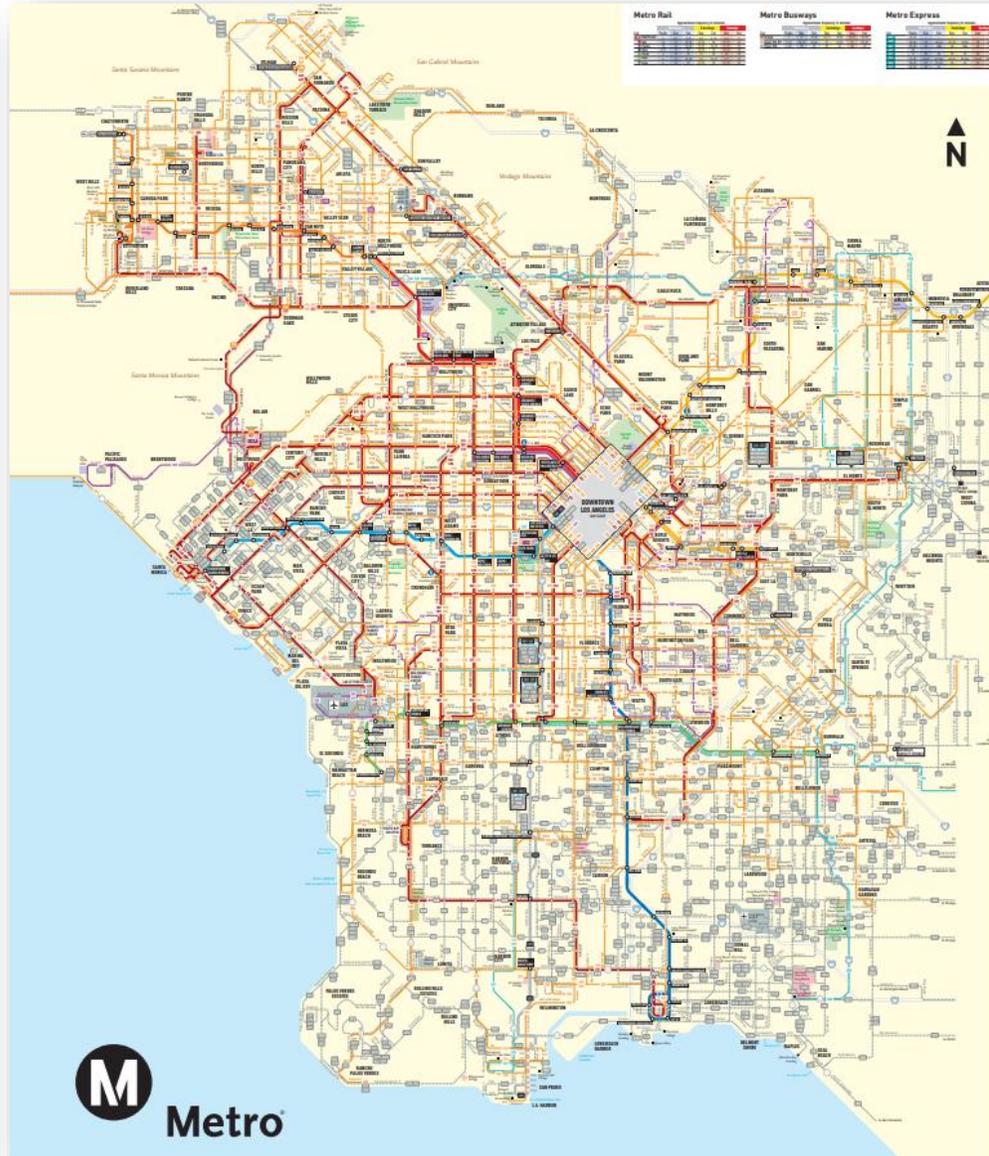


Metro System Overview



BUS

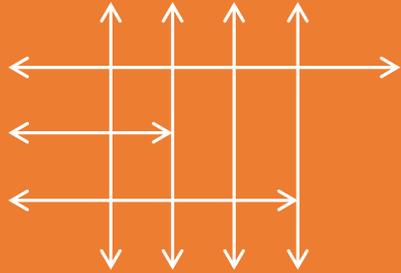
- 140 Lines/170 Routes
- 2,300 buses
- 14,000 stops
- 800,000 weekday boardings
- 7 million annual service hours
- \$1.2 billion annual operations

RAIL

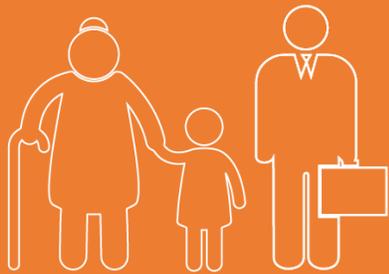
- 4 Light Rail/2 Subway
- 240 cars
- 93 stations
- 350,000 weekday boardings
- 1.3 million annual service hours
- \$542 million annual operations

Despite an extensive network and continued investment in mass transit we've experienced over 20% decrease in ridership over the last 5 years.

So, what is NextGen?



A new bus network



Something for everyone

Why are we doing this?

Outdated bus network

It's been 25 years since last redesign!
Travel patterns have changed

More People

1 million new residents

More places to go

New destinations

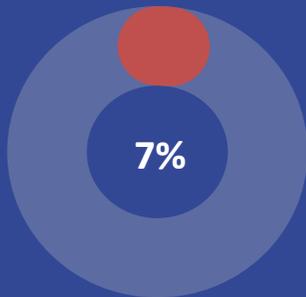
More ways to get there

Transportation Network Companies,
MicroMobility, shared vehicles

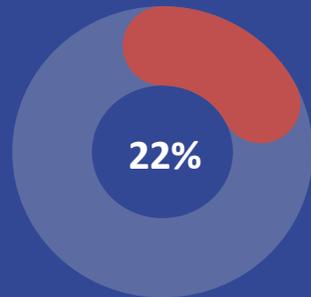
Four Types of Customers



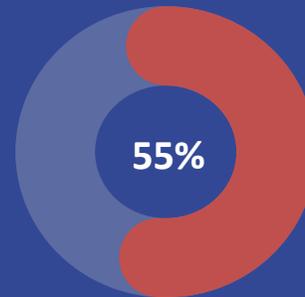
Frequent



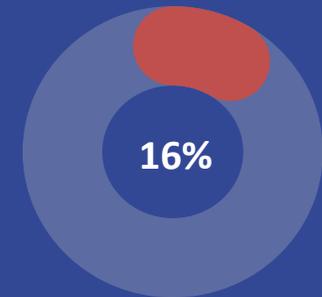
Occasional



Infrequent



Non-Rider



As a % of all LA County residents

If **1 in 4 non riders**
used transit **two times per month,**
we would **more than recoup**
the **lost ridership**

Service Parameters

All Riders

Travel Speed

Frequency

Reliability

Current

More Service

Fares

Information

Former

Security
(women, certain geographies)

First/Last Mile
(elderly, higher income)

Comfort
(odors, crowding)

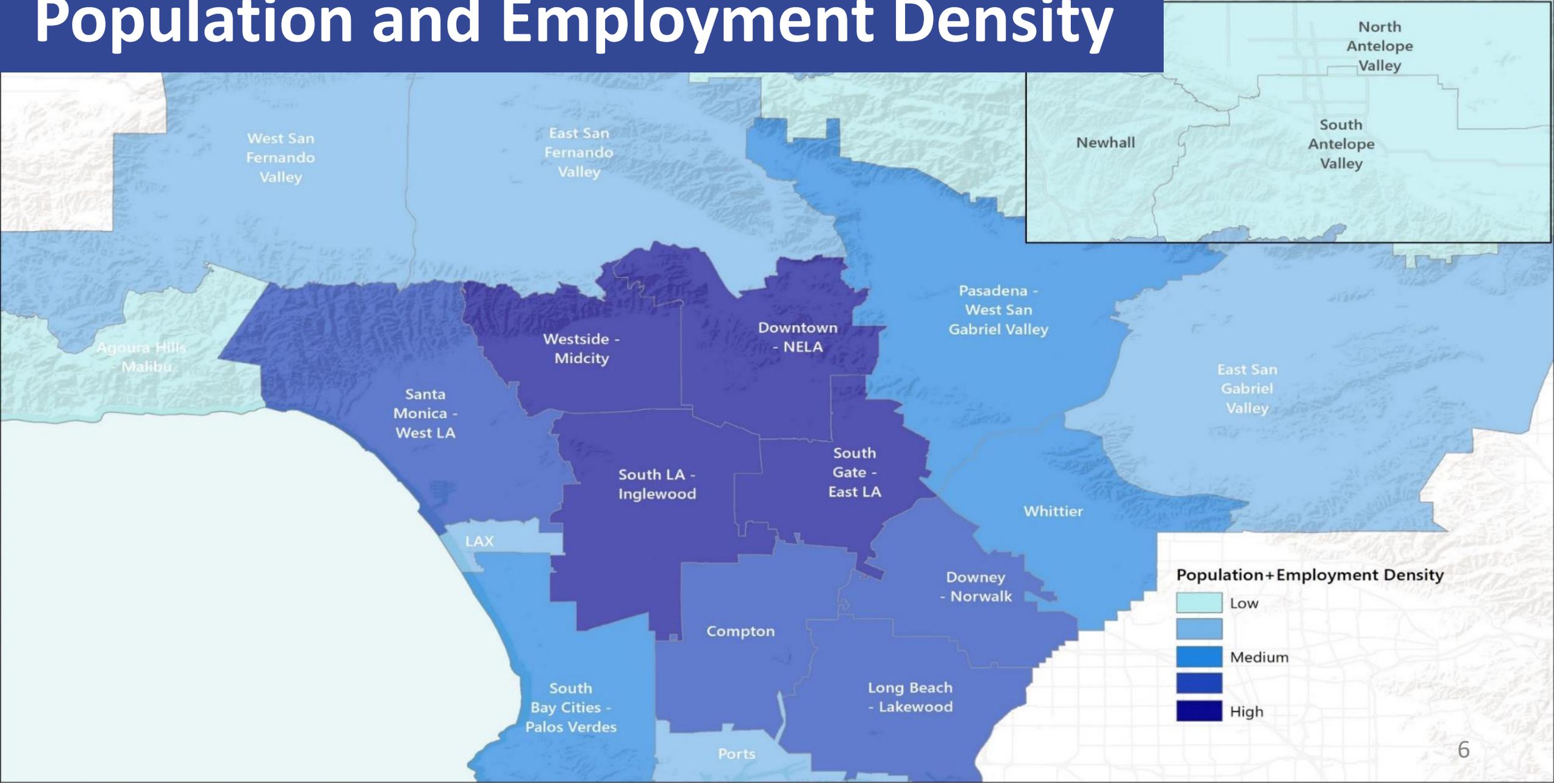
Infrequent/ Non-Rider

Information
(non-riders)

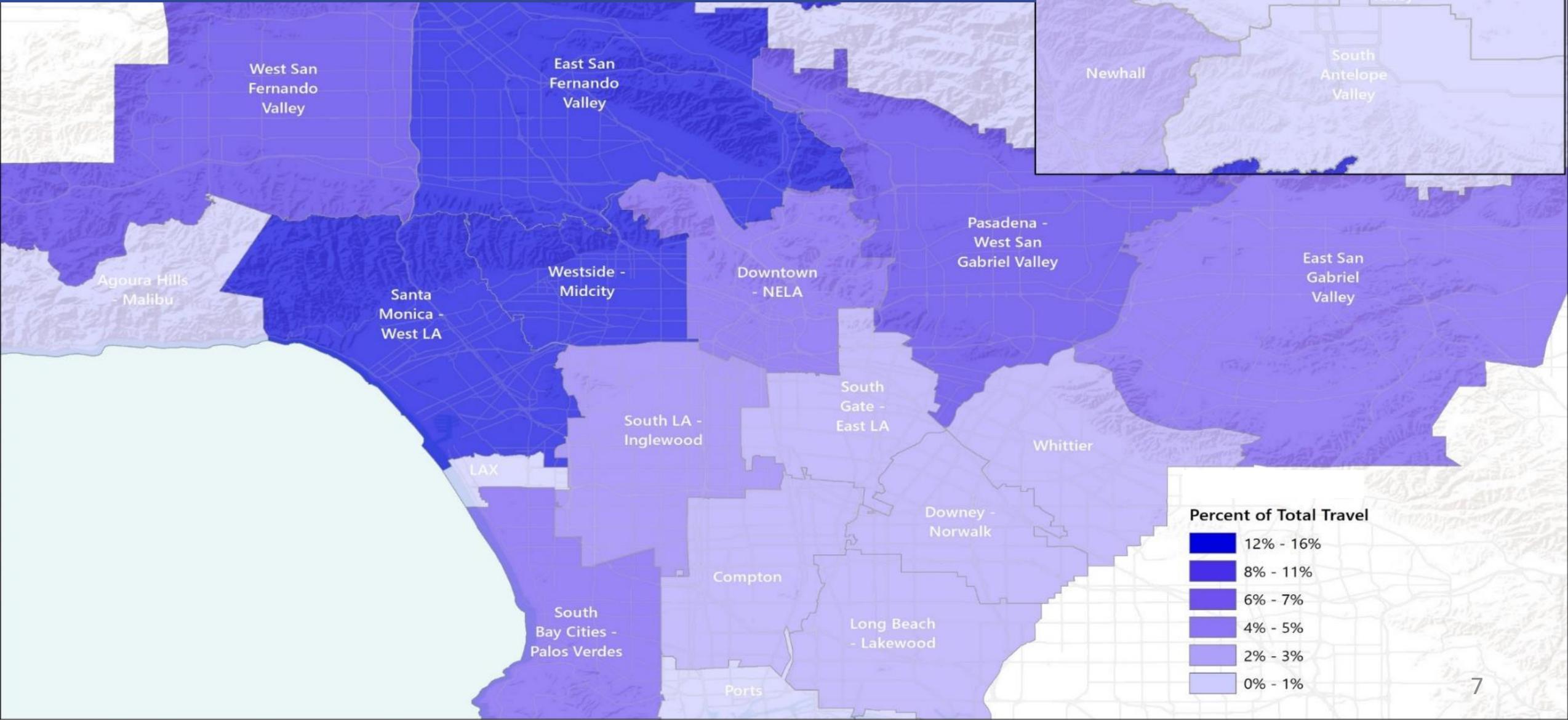
First/Last Mile
(women, youth, elderly)

Comfort
(odors, crowding)

Population and Employment Density

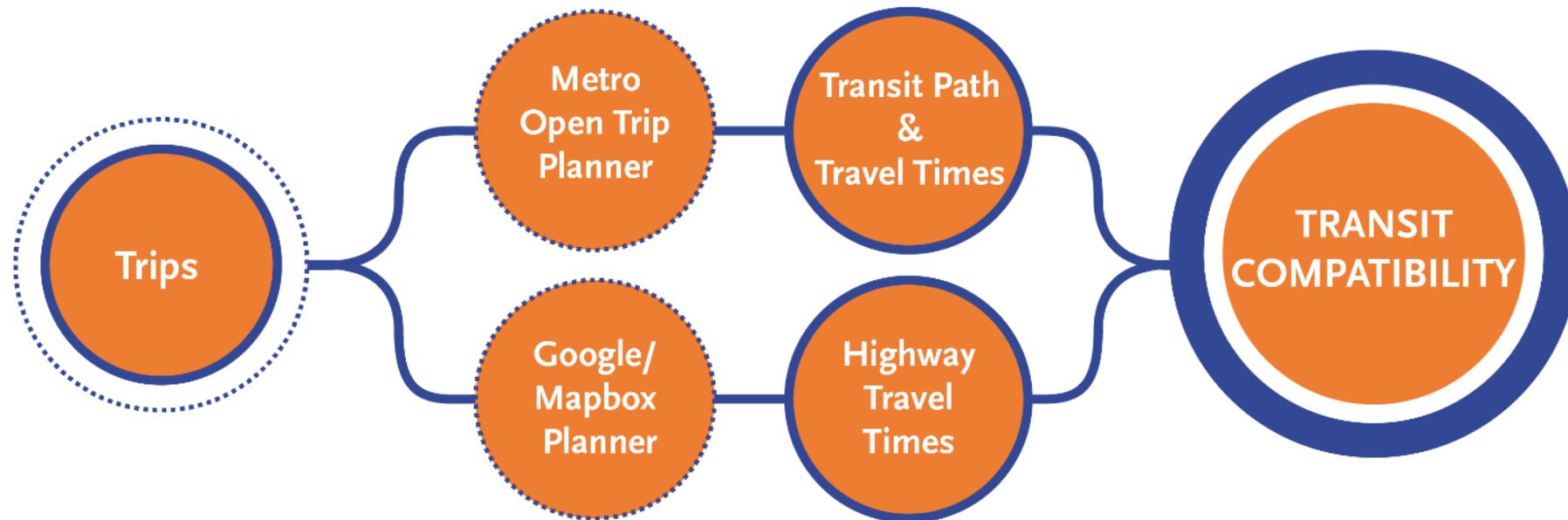


Travel Intensity (Cell Phone Data)



Competitiveness of Transit

1. Run trips from cell phone data through Metro Trip Planner to identify transit path and travel time;
2. Run trips from cell phone data through Google to calculate drive time;
3. Compare transit travel time to drive time.

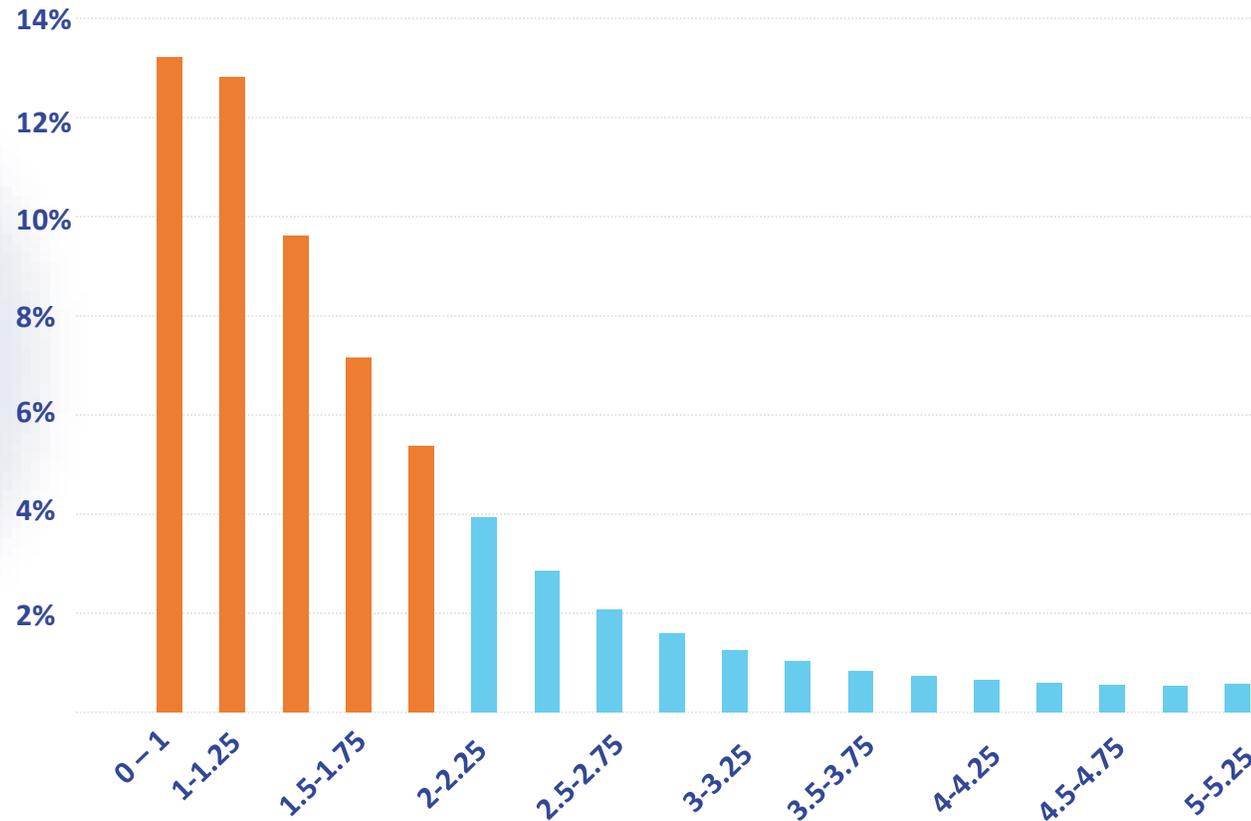


Competitiveness of Relative Travel Time

Travel Time Comparison with Auto

Transit Market Share

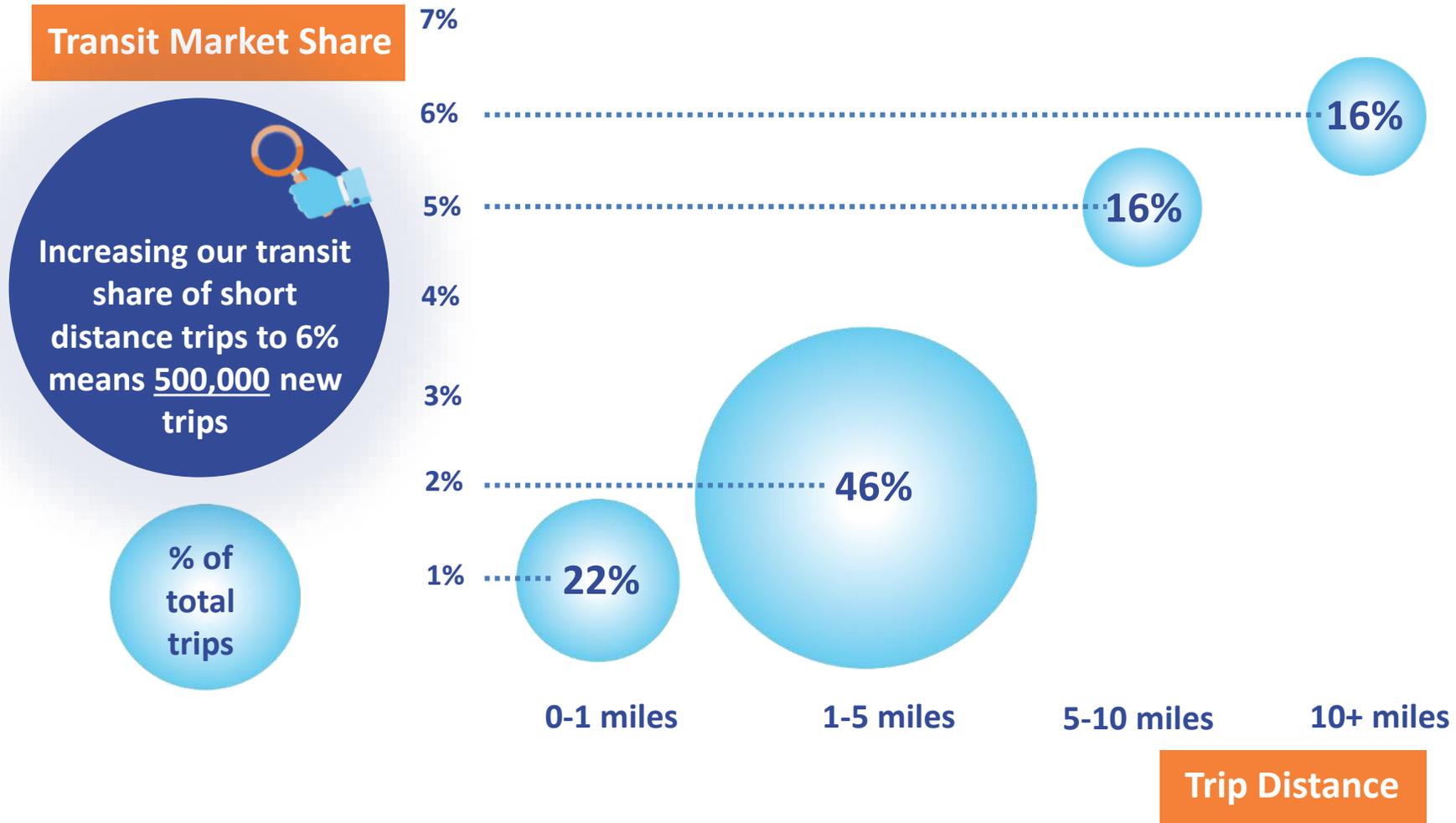
Transit is most competitive when no more than 2x slower than auto



Transit to Drive Time Ratio

Competitiveness and Market Potential

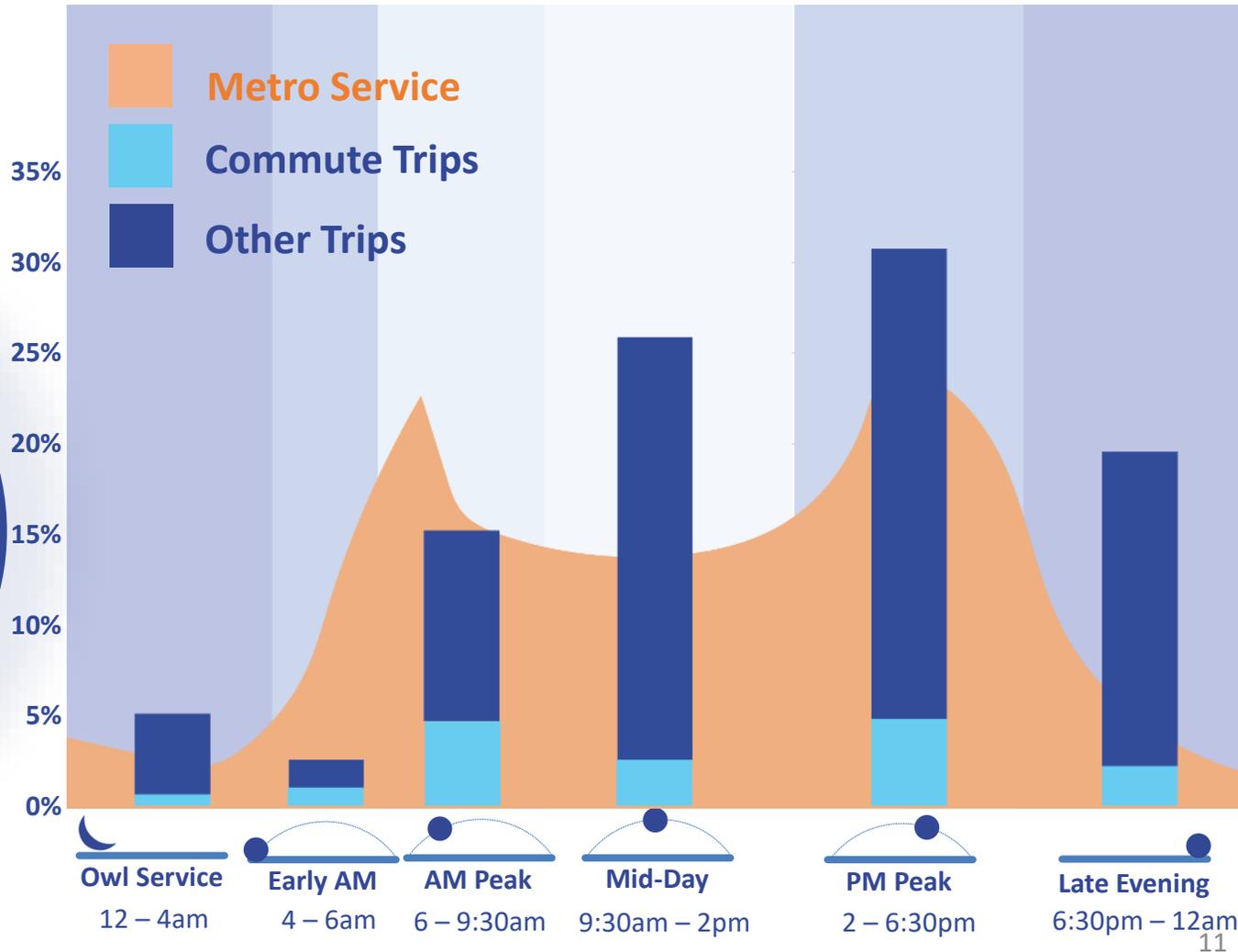
Transit Market Share by Distance & Percent of Total Trips



More Frequent Service for Non Commute Trips

Share of all trips and service by time of day

Current service does not match midday and evening travel demand.

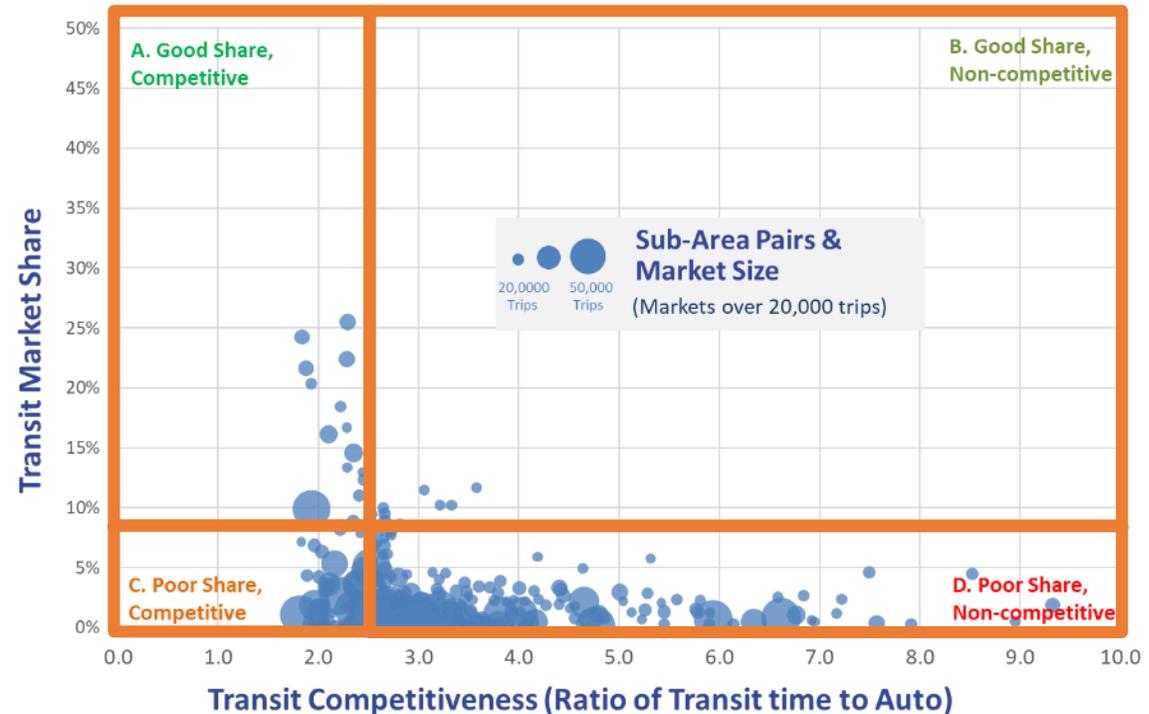


Note: Bar chart shows data by time period while area plot shows hourly data

Market Demand

Diagnose the transit competitiveness of each origin to destination trip pair within LA County

- A. Succeeding where we should be (can we optimize?)
- B. Succeeding where we should not be (can we apply elsewhere?)
- C. Not succeeding where we should be (how do we fix it?)
- D. Not succeeding where we should not be (these areas are likely more suitable to other modes such as microtransit)



When is Travel Speed Important?

For Long Distance Trips: 10 to 12.5 Miles

Travel Speed is the key factor for longer trips.



30% of time
getting to/from transit

e.g. 10 mins

70% of time
on-board transit

e.g. 25 mins

When is Frequency Important?

For Short Distance Trips: 0 to 2.5 Miles

Frequency is the key factor for shorter trips.



Now that we know this,
it's time to **design a new network**

...in 18 months!

Creating *NextGen*

Strategies

Increase frequency on routes serving short travel patterns to reduce wait time

Create express routes on corridors serving long travel patterns to reduce travel time

Create direct routes *For Short Distance Trips: 0 to 2.5 Miles*

Consolidate

reducing transfers and travel time

promising markets

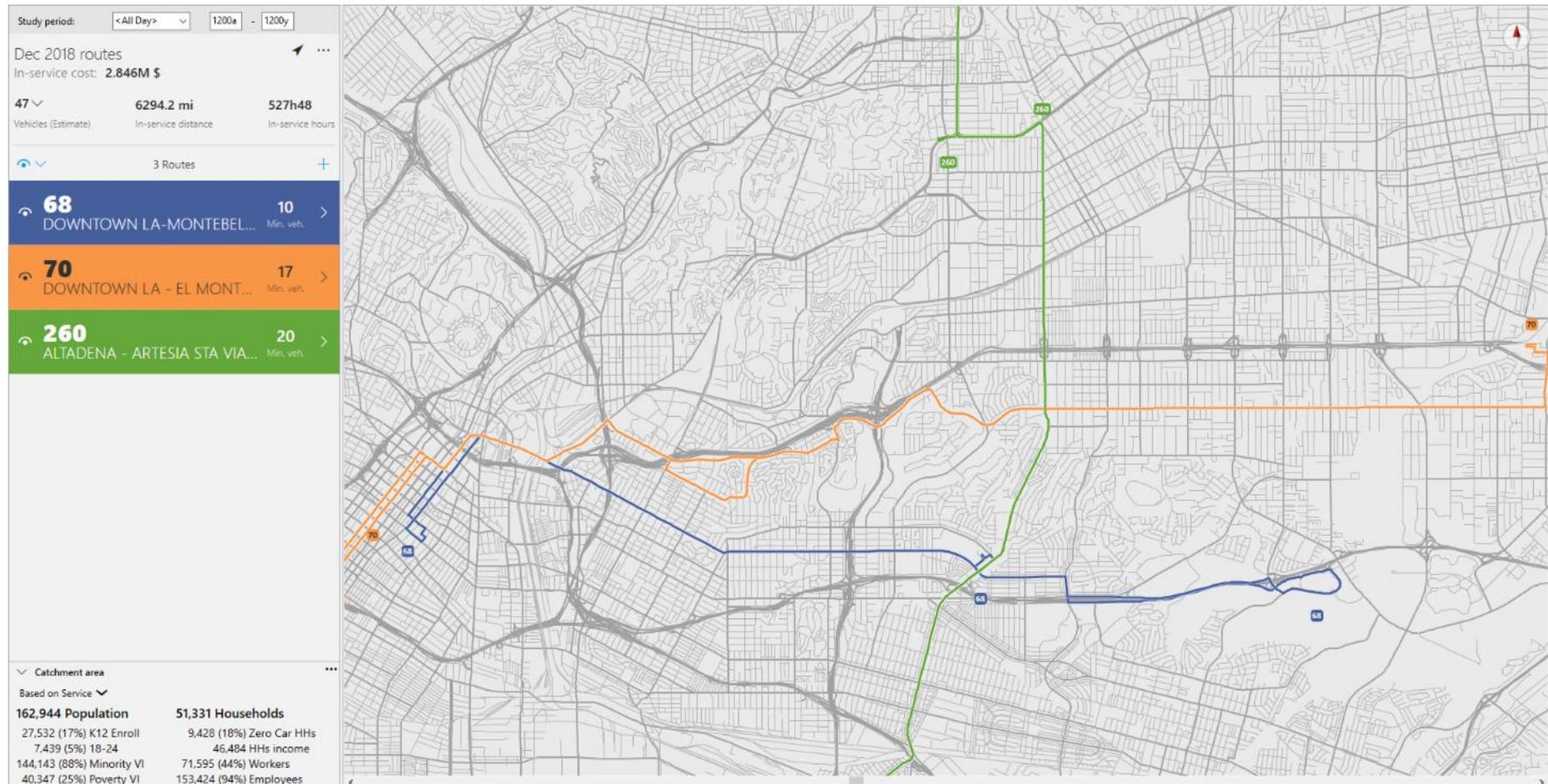
For Long Distance Trips: 10 to 12.5 Miles

***NextGen* must be cost neutral +/- 10%**

Wait Time

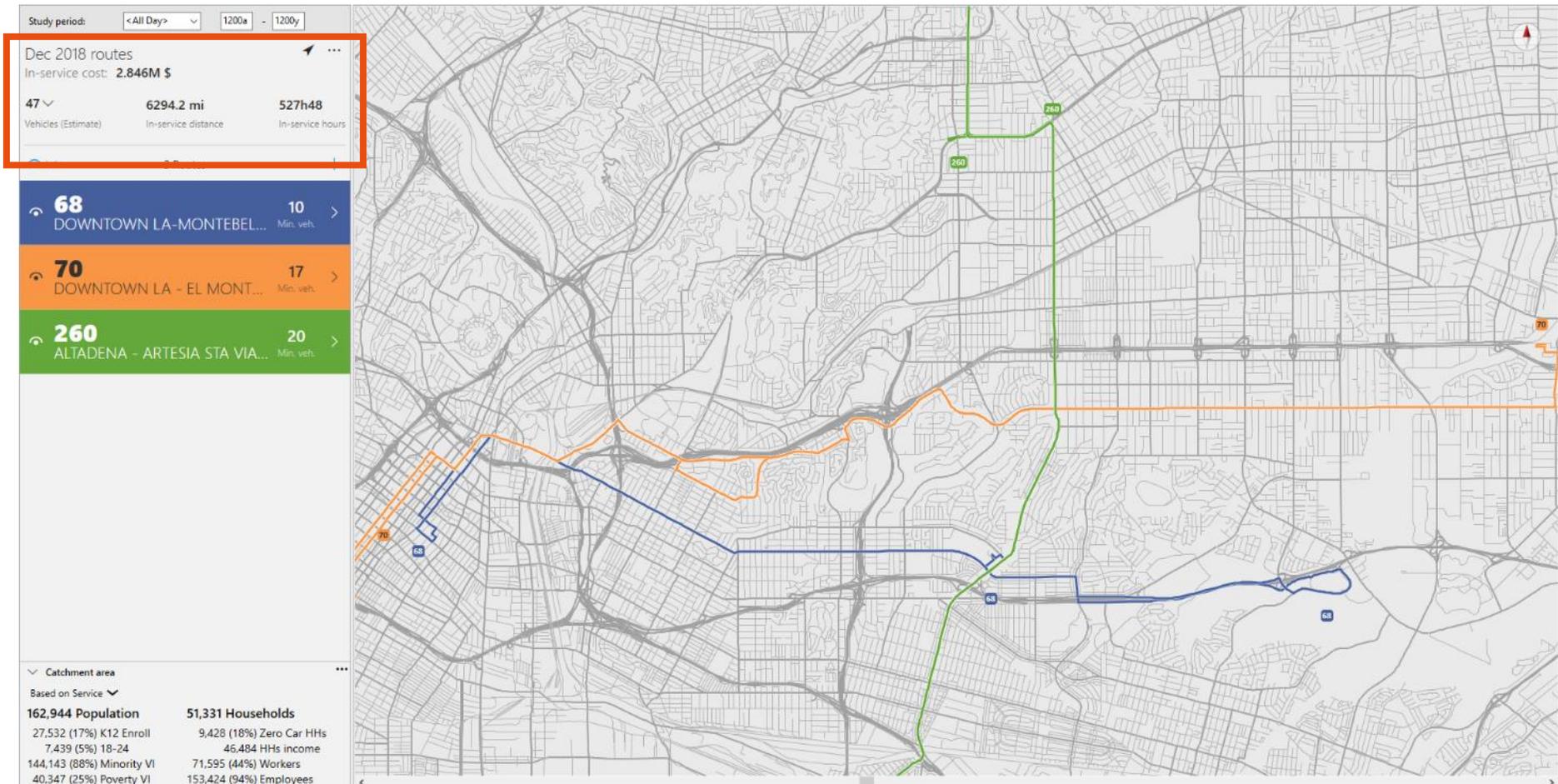
Creating *NextGen* with *NetPlan*

Start from current network



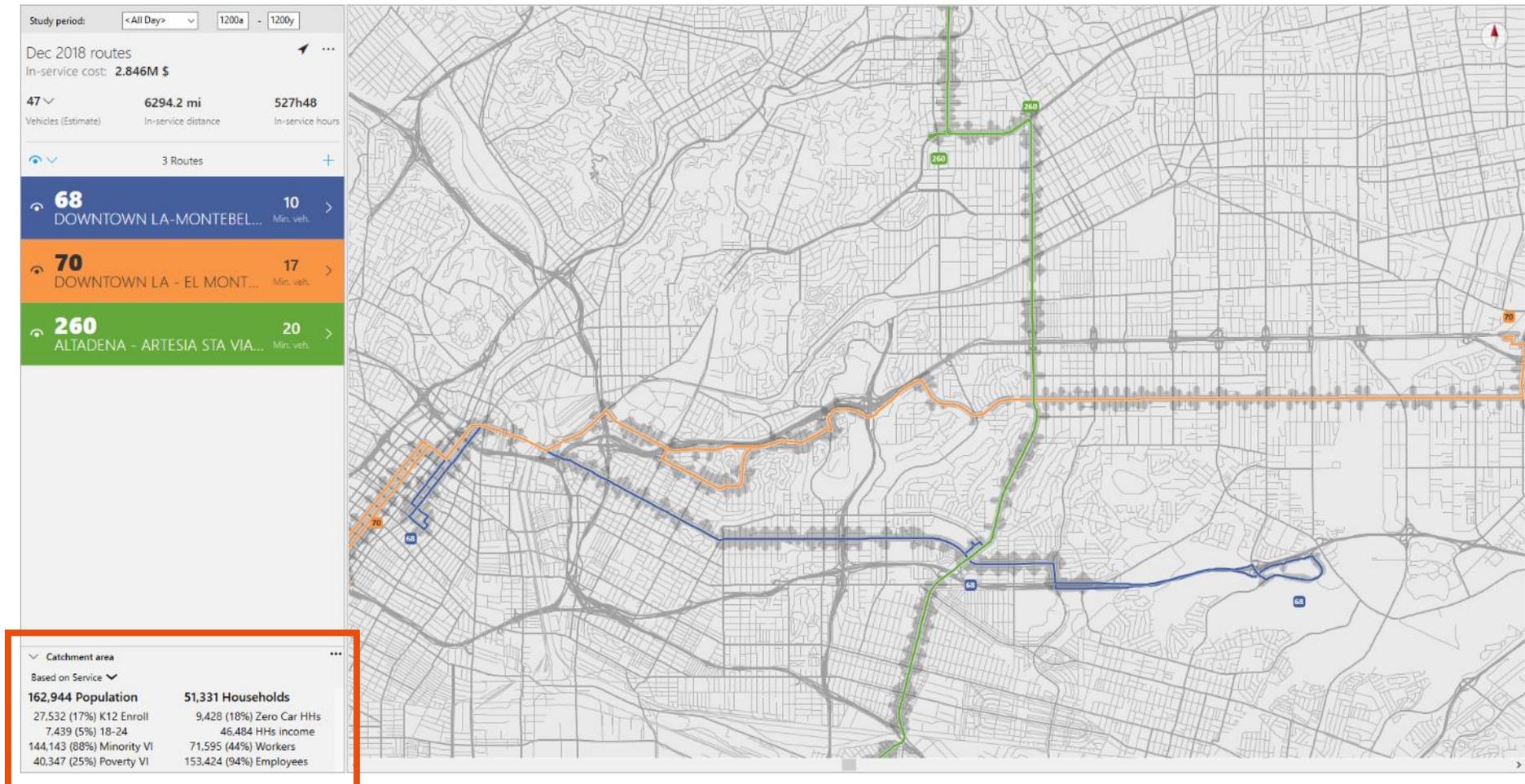
Creating *NextGen* with *NetPlan*

Analyze current state - Costs



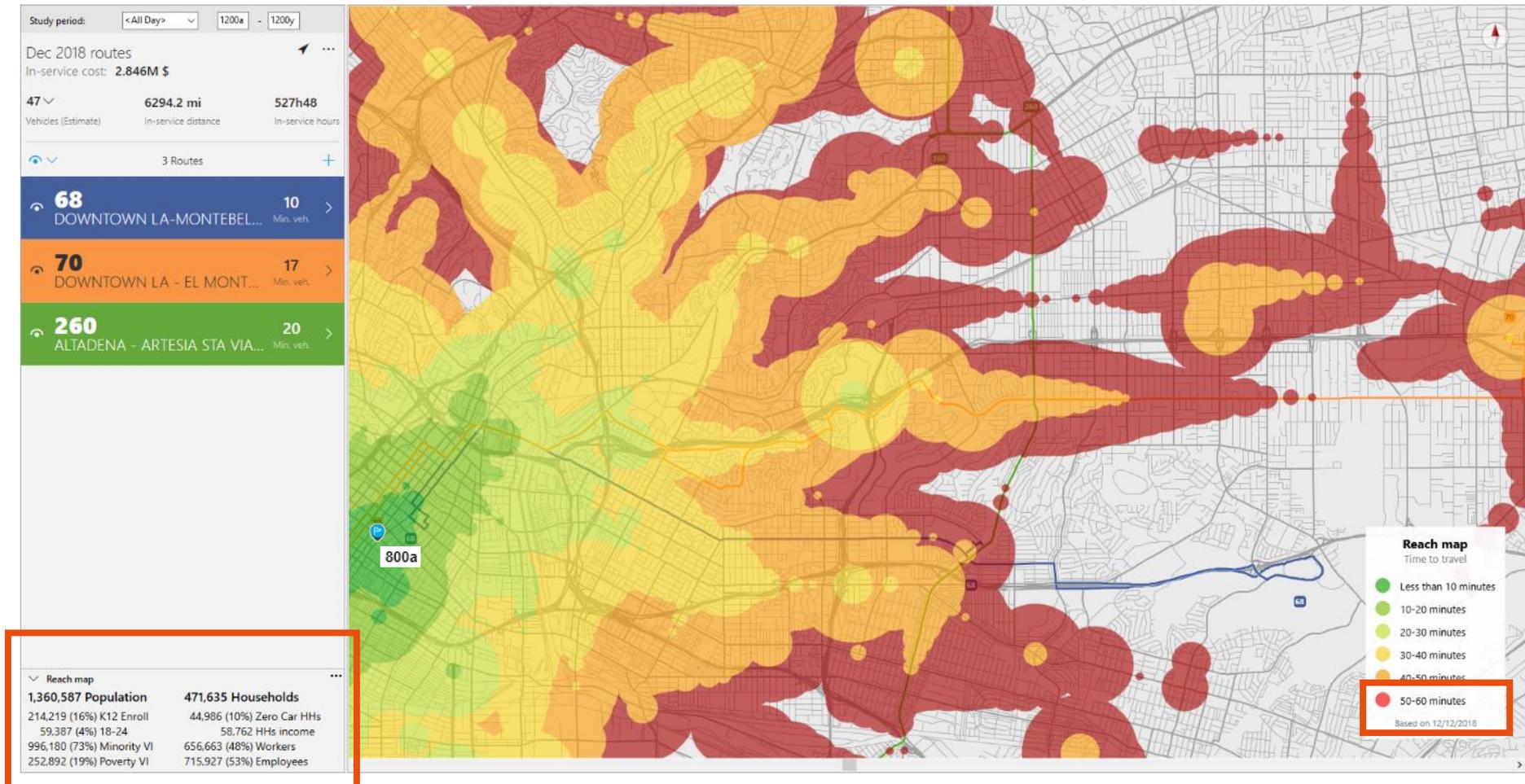
Creating *NextGen* with *NetPlan*

Analyze current state - Catchment area



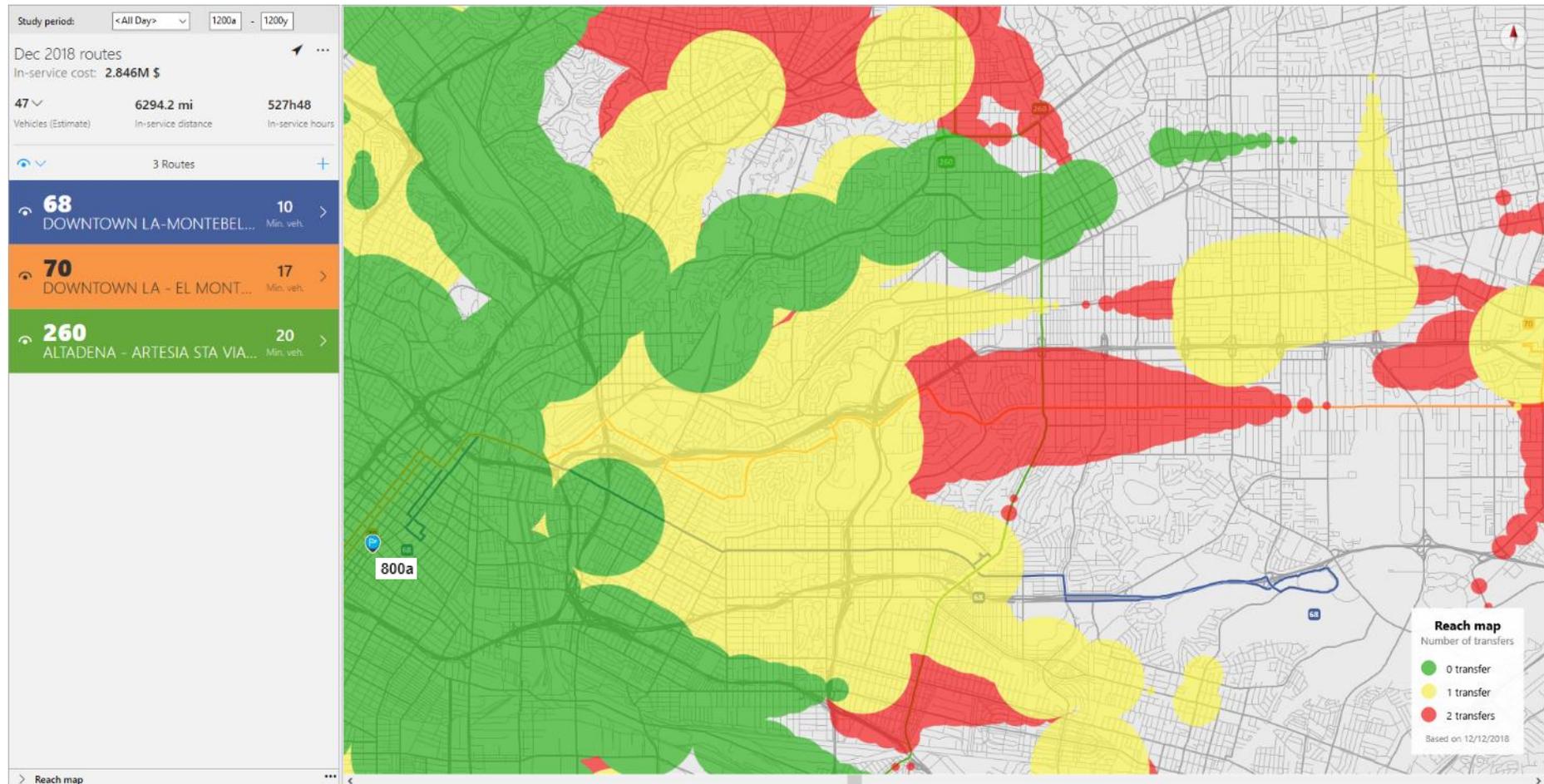
Creating *NextGen* with *NetPlan*

Analyze current state - Passenger travel times



Creating *NextGen* with *NetPlan*

Analyze current state - Passenger transfers



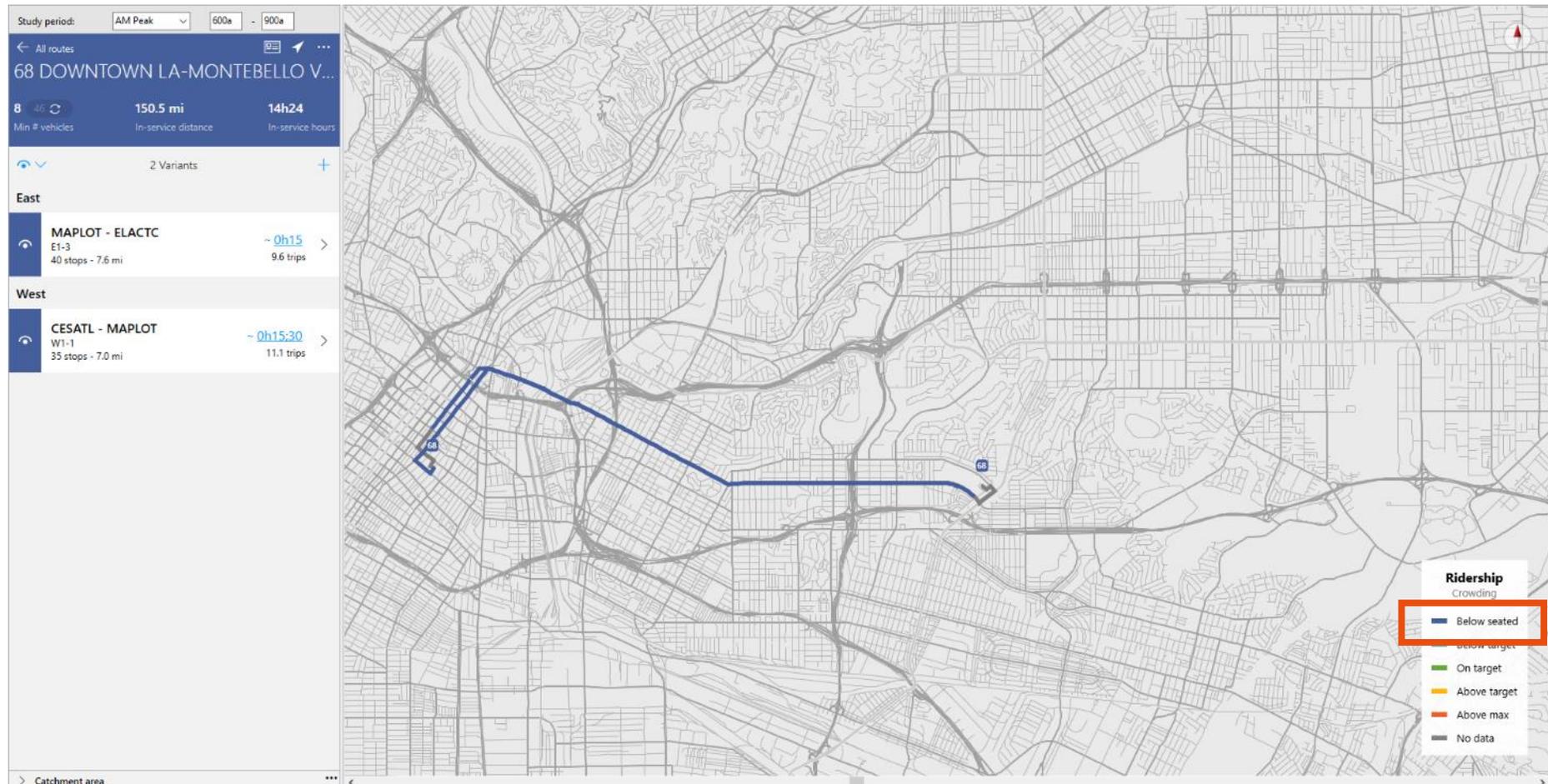
Creating *NextGen* with *NetPlan*

Analyze current state - Ridership



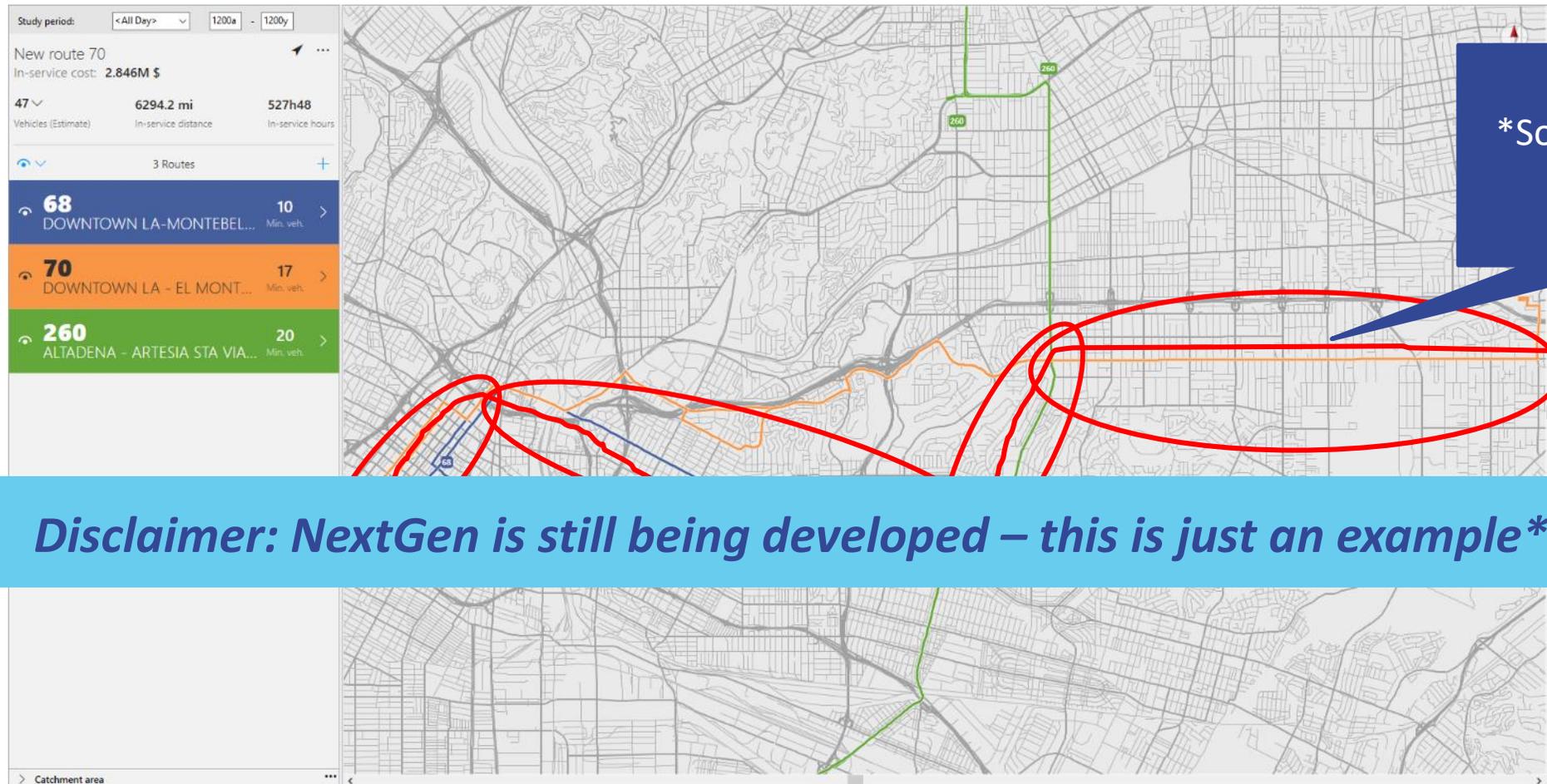
Creating *NextGen* with *NetPlan*

Analyze current state - Crowding



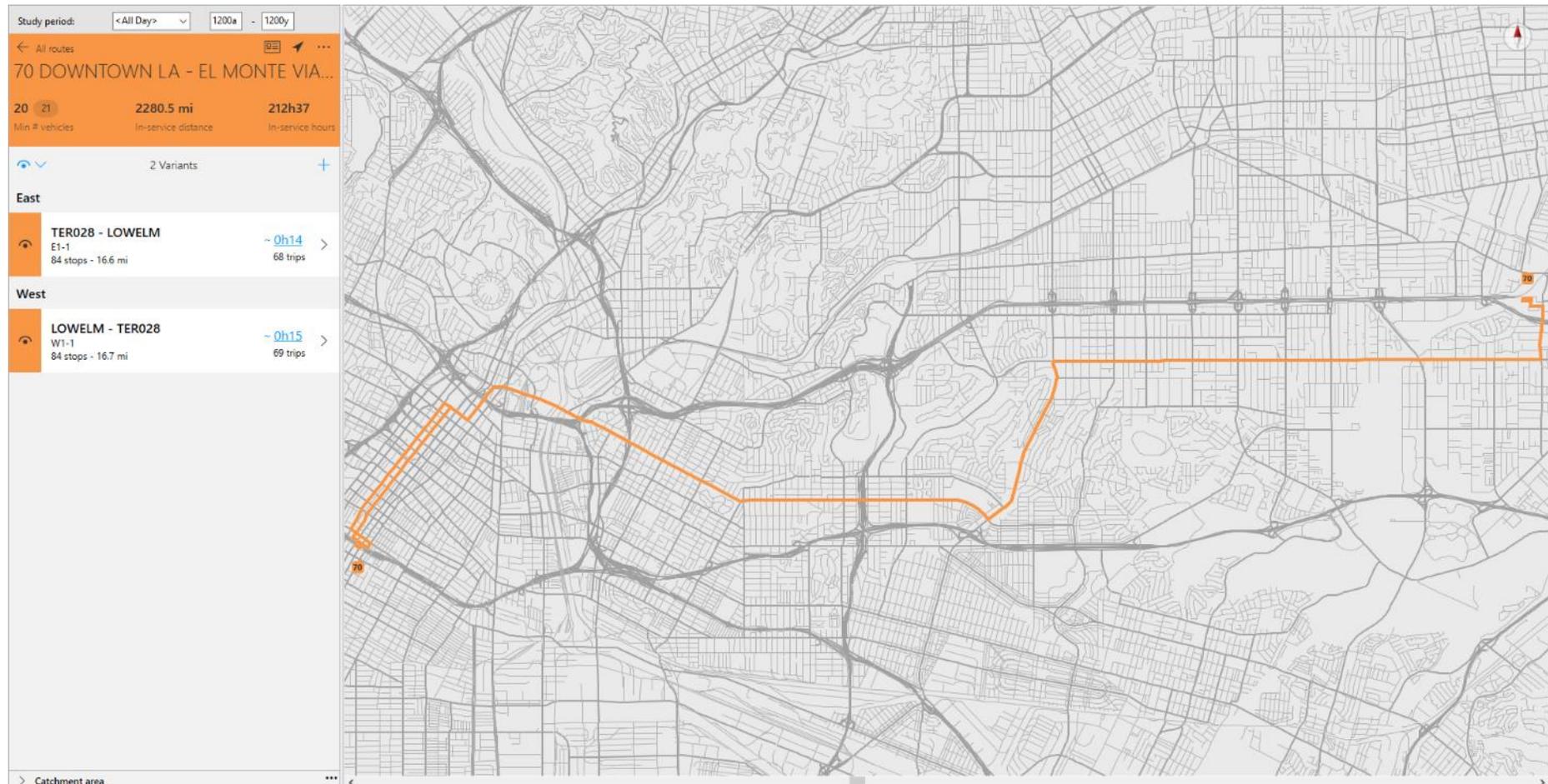
Creating *NextGen* with *NetPlan*

Build network scenarios - Consolidate low ridership routes



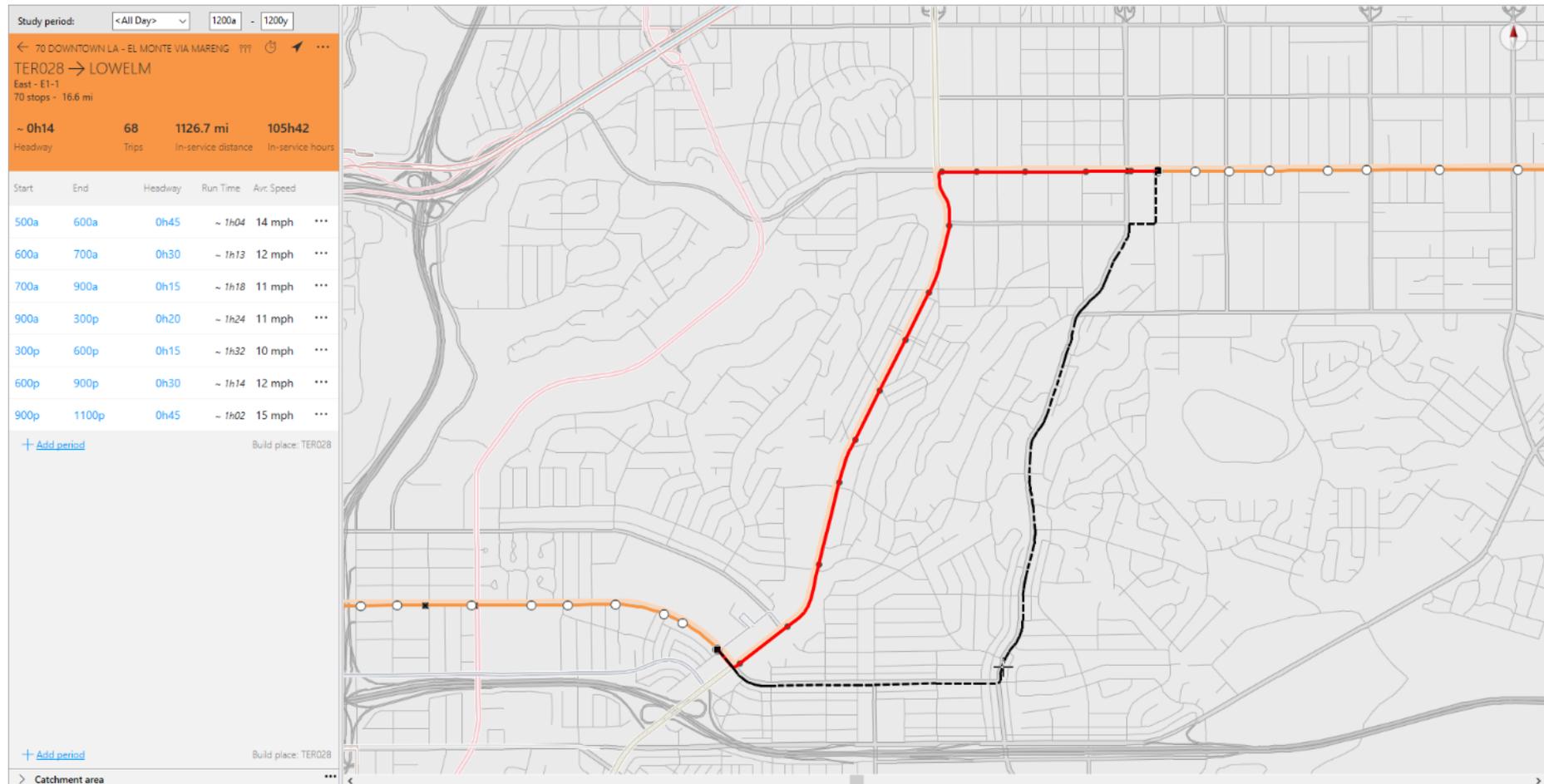
Creating *NextGen* with *NetPlan*

Build network scenarios - Combine segments of existing routes



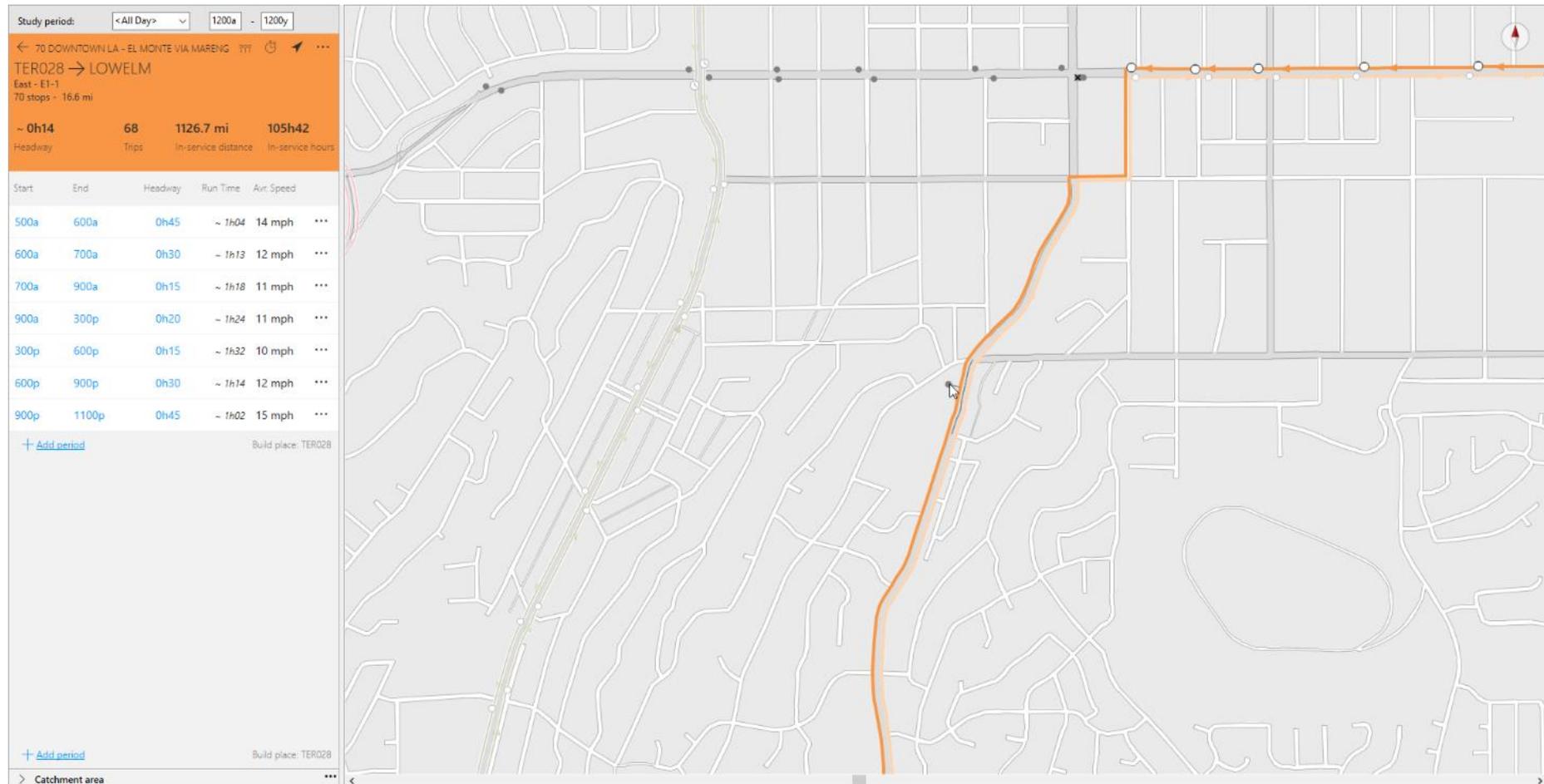
Creating *NextGen* with *NetPlan*

Build network scenarios - Modify route paths



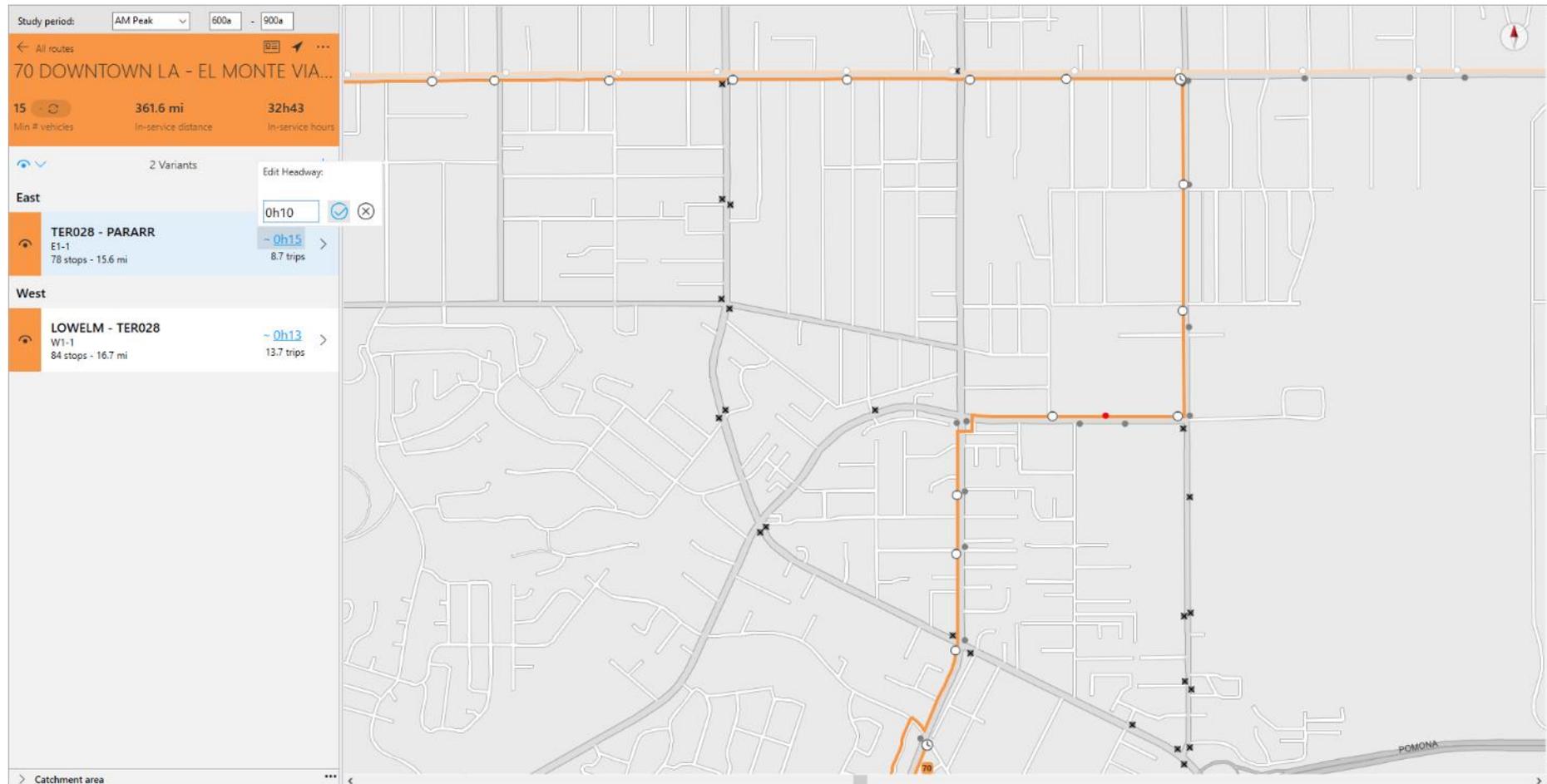
Creating *NextGen* with *NetPlan*

Build network scenarios - Create new stops



Creating *NextGen* with *NetPlan*

Build network scenarios - Adjust service levels and run times



Creating *NextGen* with *NetPlan*

Build network scenarios - New route 70!

The screenshot shows the NetPlan interface with a map of a city network. A new route, highlighted in orange, is shown connecting downtown Los Angeles to El Monte. The left sidebar provides the following details for the selected route:

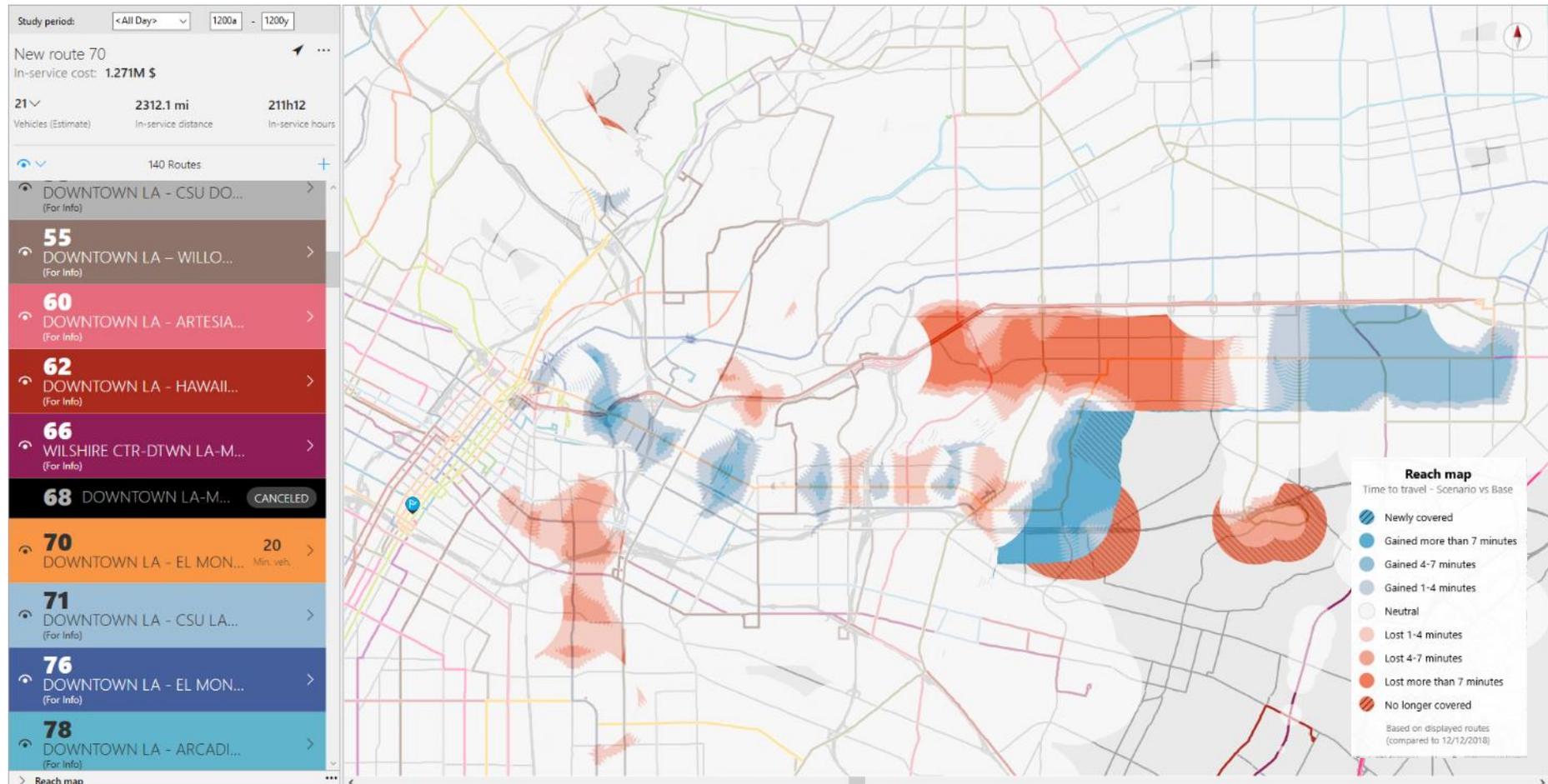
Route ID	Route Name	Status
68	DOWNTOWN LA-MO...	CANCELED
70	DOWNTOWN LA - EL MONT...	20 Min. veh.
770	DOWNTOWN LA - E...	CANCELED

Details for the selected route (70):

- Study period: <All Day> 1200a - 1200y
- New route 70
- In-service cost: 1.271M \$
- 21 Vehicles (Estimate)
- 2312.1 mi In-service distance
- 211h12 In-service hours

Creating *NextGen* with *NetPlan*

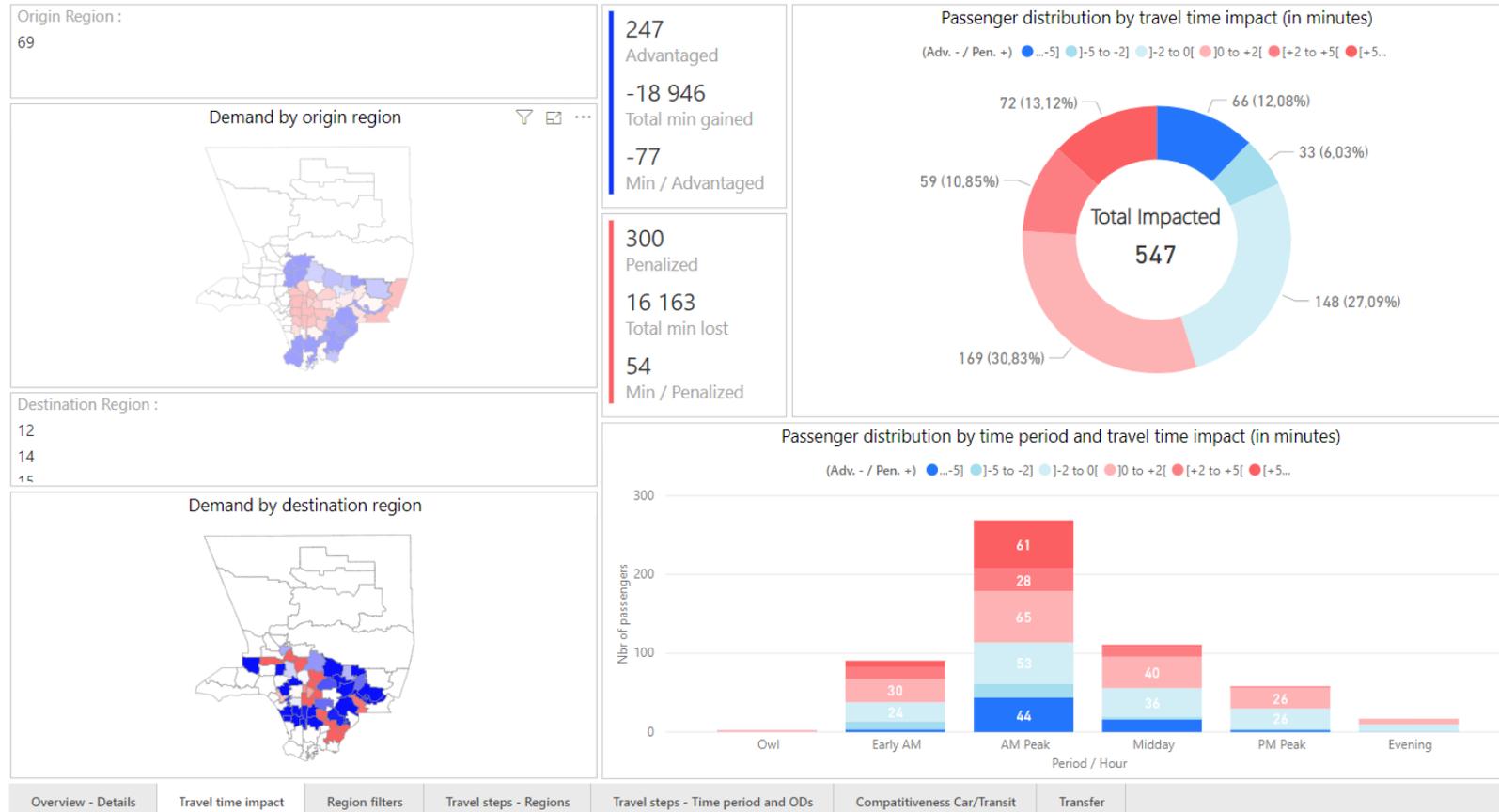
Build network scenarios - Analyze impact on passengers



Creating *NextGen* with *NetPlan*

Combine scenarios and analyze global impact

Customer Impact Simulator (CIS) - Travel time impact


Overview - Details
Travel time impact
Region filters
Travel steps - Regions
Travel steps - Time period and ODs
Competitiveness Car/Transit
Transfer

Conclusion

Data is a great source of insight when redesigning a new network

Needs to be combined with customer outreach

LA Metro is focusing resources on favorable markets to increase ridership without increasing costs

Advanced planning tools can help quickly evaluate costs in a more precise way

Also estimate impact on customers based on travel patterns

Thank You

