





Driving service quality and operational performance – it's all in the data

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(SOME) RAIL INDUSTRY CHALLENGES



Adapting in a **fast-evolving mobility landscape**

Meeting growing and more complex demand

Delivering the best **service** possible with **resources** available under increasing **constraints**



Source: Digital SNCF

INTEGRATED RESOURCE MANAGEMENT: WHY?

Key resources are often planned and managed in **silos**:

- **Difficulty to adapt** to change and offer more flexible service
- **Delays and errors** throughout the service production process
- Impaired decision-making due to limited view of the impacts



12 IUNE

GLOBAL PUBLIC

STOCKHOLM 2019

SNCF CASE STUDY A transformative approach towards integrated planning and resources management

SVCF

LUZARCHES

SNCF AT A GLANCE



France's state-owned railway:

- > 270,000 employees
- > 1 billion passengers / year
- > 15,000 trains / day

3 passenger rail operations:

- Transilien (Urban / Suburban)
- TER (Regional trains)
- TGV INOUI & OUIGO (High-Speed)



SNCF Transilien network 2nd largest urban rail network in the world

SNCF CHALLENGES AND STRATEGIES



CHALLENGES

Opening to **competition** (2020)

Growing demand (especially on the urban/suburban RER network)

Major **infrastructure overhaul** impacting planning and service delivery

Quality of service & attractiveness

STRATEGIES

Planning and Operations organization and **transforming processes**

Adopt a more **agile culture** and review low-value practices

Invest significantly in **data** management and valuing data

Rely on industry solutions

FOCUS: SNCF TRANSILIEN NET PROJECT



GOALS

Streamline / integrate processes Adapt service more proactively Improve service robustness

SCOPE

1,000 trainsets6,000 daily departures3,000 drivers12,000 station staff



FOCUS: SNCF TRANSILIEN NET PROJECT



After an international RFP, GIRO's **HASTUS** solution was selected:

- From **Planning** up to **Operations**
- 7 in-house systems replaced
- > 50 data interfaces
- Agile delivery with functions in production in the 1st year
- Cloud-hosted environment with high availability



SNCF PROJECT STATUS



Transilien (Urban / Suburban)

- In progress since Jan. 2018
- Some **HASTUS** modules already in production

TGV INOUI & OUIGO (High-Speed)

- Launched in Dec. 2018
- New process and planning solution for the 2021 Service Plan

TER (Regional trains)

Launched in June 2019



GIRO AT A GLANCE





Software solutions for planning and managing passenger transport

40 years in the industry

500 employees

Supporting more than **300 operations in 27 countries**

One of the largest Public Transport **R&D** hubs in the world

HASTUS FOR RAIL PLANNING



Powerful algorithms to balance costs, constraints and quality

Modular and configurable environment to meet operators' goals and context

Fully integrated throughout production phases, enabling easier planning adaptations



Infrastructure modelling for allowed paths and restrictions

HASTUS FOR RAIL OPERATIONS





Environment for **work management** and **service adjustments**

Algorithms to **distribute work** based on **rules** and **staff preferences**

Mobile portal for operational employees

Real-time integration for better decision-making support

Staff-assignment management

PARADIGM SHIFT FOR RESOURCES MANAGEMENT



Routes & stops Routes & stops Routes & stops Capacity Capacity Planning Activities Disruptions Tips Checking Checking Checking Checking Checking Checking Capacity <pCapacity</p> Capacity Capaci

Limited change capabilities and view of impacts on all resources





Major network overhaul: €1.8 billion in Greater Paris region (2018 only)

Planning service with track works is a titanic task: a single scenario requires days of effort

Planning is done vertically, with **limited overall view of resources** (infrastructure, rolling stock and staff)

Significant impacts and rework in case of works delays



Select applicable period and timetable





- Select applicable period and timetable
- Cut impacted trips and create returns





- Select applicable period and timetable
- Cut impacted trips and create returns
- Plan replacement buses based on pax data

Not shown (but needed!)

 Reoptimize train circulations

□ Reoptimize staff duties

□ Put into production







Increasing rail challenges require focus on **efficiency**, **adaptability** and **service quality**

Integrated resource management enables adapted planning, continuous impact analysis and more efficient operations

Valuing and integrating data are key components of integrated resource management

Complexity can be addressed with the support of **integrated solutions** and **expertise**



THANK YOU

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HALL A



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